



BSD#7 LRSP Strategic Objective ACTION PLAN: 2010-11

2.05 Operations Improve Budget Document

Action Plan Projected Completion Date: August 2010	Leader: Steve Johnson Team Members:
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Strategic Objective (SO): 2.05 Continue to improve the district budget document to clearly portray the use of available resources.

Evaluation Plan: (Describe steps you'll take to determine if you've reached your strategic objective.) Feedback from Trustees and School Administrators.

Best Practice Investigation: (What information is uncovered looking at best practice in relation to your strategic objective?) Investigating methods used by districts using a strategic planning process.

Action Steps What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO.	Who? Who will be responsible for what actions?	Timeframe What is a realistic timeframe for each action?
Investigate methods of reporting used by other districts. Once best practices are identified, implement for our budget document.	Steve Johnson	It is anticipated that this objective will continue from year to year and result in continuous improvement of the budget document.

In a year, we hope to see the following progress on this strategic objective: The 2012 budget document will be better than the year before.